

Town of Scituate
Proposed Capital Expenditures
Fiscal Year 2009

Item Description	Location	Cost	Source of Funding	
			Town Properties	Note
2 Police Cars	Police Department	\$ 52,000.00	\$	52,000.00
Generator & Improvements	Public Works	\$ 90,000.00	\$	90,000.00
PW Buildings				
Fencing	Recreation	\$ 13,000.00	\$	13,000.00
Station vehicle exhaust removal system	SFREB	\$ 65,000.00	\$	65,000.00
TURNOUT GEAR	SFREB	\$ 12,000.00	\$	12,000.00
MUNICIPAL TOTAL			\$ -	<u><u>232,000.00</u></u>

Capital Improvements Buildings & Grounds 2008-09

SCHOOL

Hope Elementary	\$ 60,000.00	\$	60,000.00
Repave rear parking lot, replace walkway & generator tie-in			
Clayville Elementary	\$ 38,000.00	\$	38,000.00
Walkway replacement, retille 4 rooms & generator tie-in			
Middle School/High School			NONE
not budgeted			
North Scituate Elementary	\$100,000.00	\$	<u>100,000.00</u>
Roof Replacement, carpet 3 rooms & emergency generator tie-in		\$	<u>198,000.00</u>
SCHOOL TOTAL			<u><u>430,000.00</u></u>
TOTAL OF SCHOOL AND MUNICIPAL	TOTAL	\$	430,000.00

SFREB = SCITUATE FIRE AND RESCUE ENGINEERING BOARD